



**California Health and Human Services Agency**  
**Office of Technology and Solutions Integration**  
**Statewide Automated Welfare System Project**  
2870 Gateway Oaks Drive, Suite 150  
Sacramento, California 95833



December 9, 2025

Ms. Charity Douglas, Director  
Riverside County Department of Public Social Services  
P.O. Box 7789  
Riverside, CA 92513-7789

Dear Ms. Douglas:

This letter provides your county's State Fiscal Year (SFY) 2025/26 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Maintenance and Enhancements (M&E). Your county's total allocation for **SFY 2025/26** is **\$1,570,257**, displayed by line item on the next page.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or [CarlsenB@CalSAWS.org](mailto:CarlsenB@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office



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Riverside			
SFY 2025-26	Jul - Sept	Oct - Jun	Total
<b>Maintenance and Operations</b>			
Personnel			
Consortium Personnel - County	\$395,194	\$1,163,863	\$1,559,057
Consortium Personnel - Contractor	\$0	\$0	\$0
County Personnel - In County	\$0	\$0	\$0
Contractor Services			
Application Maintenance	\$0	\$0	\$0
Quality Assurance	\$0	\$0	\$0
Legal	\$0	\$0	\$0
Facilities	\$0	\$0	\$0
Hardware			
Vendor-provided	\$0	\$0	\$0
County-provided	\$0	\$0	\$0
Software			
Vendor-provided	\$0	\$0	\$0
County-provided	\$0	\$0	\$0
Production & Operations			
Vendor-provided	\$0	\$0	\$0
County-provided	\$0	\$0	\$0
Travel			
Consortium Travel	\$2,500	\$7,500	\$10,000
County Travel	\$1,200	\$0	\$1,200
<b>Total County Allocation</b>	<b>\$398,894</b>	<b>\$1,171,363</b>	<b>\$1,570,257</b>
State Personnel - CDSS			
State Personnel - DHCS			
IV&V			
<b>Combined Total</b>	<b>\$398,894</b>	<b>\$1,171,363</b>	<b>\$1,570,257</b>
<b>Maintenance and Operations (Legal Counsel)</b>			
Legal Counsel	\$0	\$0	\$0
<b>CalHEERS M&amp;O</b>			
Application Maintenance (Jul-Sep)	\$0	\$0	\$0
Application Maintenance (Oct-Jun)	\$0	\$0	\$0
Production & Operations	\$0	\$0	\$0
<b>Covered CA CSC</b>			
Production & Operations	\$0	\$0	\$0
<b>Online CalWORKs Appraisal Tool (OCAT) M&amp;O</b>			
Personnel			
Consortium Personnel - County	\$0	\$0	\$0
Consortium Personnel - Contractor	\$0	\$0	\$0
Contractor Services			
Quality Assurance	\$0	\$0	\$0
Hardware	\$0	\$0	\$0
Software	\$0	\$0	\$0
Production & Operations	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Costs</b>	<b>\$398,894</b>	<b>\$1,171,363</b>	<b>\$1,570,257</b>